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| **Avoca District 37 PTC Operating Budget** |
|   | **2023-2024** |
|   | Revenue | Expense | Net |
| **COMMUNITY BUILDING EVENTS** |   |   |   |
|   |   |   |   |
| Fun Fair | $6,500  | $6,500  | $0  |
| Intercultural Night | $2,300  | $1,400  | $900  |
| Ice Cream Social | $0  | $840  | ($840) |
| Volunteer Appreciation | $0  | $300  | ($300) |
|  |   |   |   |
| **FUNDRAISING** |   |   |   |
| Book Fair (AW) | $2,300  | $0  | $2,300  |
| Movie Night (AW) | $2,800  | $1,700  | $1,100  |
| Silent Auction | $45,000  | $1,000  | $35,000  |
| Teacher Raffle | $1,000  | $0  | $1,000  |
| Spirit Wear | $710  | $0  | $710  |
| Schools Supplies-EPI | $1,600  | $0  | $1,600  |
| Sponsorships | $0  | $0  | $0  |
|   |   |   |   |
| **GENERAL & ADMIN** |   |   |   |
| Membership Dues | $10,200  | $700  | $9,500  |
| Directory | $0  | $100  | ($100) |
| Bank Charges & Paypal Fees | $0  | $650  | ($650) |
| Office Supplies/Accounting Software | $0  | $500  | ($500) |
| Stationary/Printing & Postage | $0  | $100  | ($100) |
| Website | $0  | $200  | ($200) |
|   |   |   |   |
| **SPONSORED PROGRAMS** |   |   |   |
| 5th Grade T-shirts | $0  | $700  | ($700) |
| Art in Action | $0  | $2,800  | ($2,800) |
| MM and AW Parties | $0  | $3,500  | ($3,500) |
| FAN | $0  | $1,000  | ($1,000) |
| Classroom Grants for Team Teachers | $0  | $4,800  | ($4,800) |
| Green Committee | $0  | $250  | ($250) |
| Innovation Grants | $0  | $25,000  | ($25,000) |
| Program Enrichment | $0  | $3,500  | ($3,500) |
| Viking Fund Donation | $0  | $7,500  | ($7,500) |
| Vote Yes ('23-'24 budget only) | $0  | $10,000  | ($10,000) |
| Teacher Appreciation Signs | $0  | $1,800  | ($1,800) |
| Teacher Appreciation Meals (AW/MM) (6) | $0  | $6,500  | ($6,500) |
| Teacher/Staff Back to School Lunch | $0  | $1,800  | ($1,800) |
| School Gift | $0  | $0  | $0  |
|   |   |   |   |
| **TOTALS** | **$72,410**  | **$83,140**  | ($10,730) |